



# TWIN FALLS HEALTH INITIATIVES TRUST

## COMMUNITY PLAN

*for the years*  
2009-2012



## **INTRODUCTION**

---

The Twin Falls Health Initiatives Trust, Ltd was formed to operate exclusively for charitable, scientific and educational purposes including, but not limited to identifying, selecting, and investing in, as appropriate, programs that will improve health and wellness of citizens of Twin Falls County, Idaho. It is also charged with identifying, selecting and providing grants to nonprofit charitable organizations that provide health and wellness related services in Twin Falls County, Idaho. The Twin Falls Health Initiatives Trust is committed to actively promoting and supporting educational programs that enable residents of Twin Falls County, Idaho to improve their health and wellness.

In the pursuit of this mission, the Twin Falls Health Initiatives Trust must prepare at least every three (3) years, a community plan to prioritize and address the health and wellness needs of the residents and community of Twin Falls County, Idaho. This document shall guide the Twin Falls Health Initiatives Trust Board of Directors in prioritizing and authorizing the expenditure of grant funds during the period covered by the current community plan. Each Community Plan shall be based on a community needs assessment prepared prior to developing the plan, and shall be approved by the Twin Falls County Commissioners.



The Board of Directors of the Twin Falls Health Initiatives Trust distributed surveys to both residents and providers/agencies within Twin Falls County, and then collected and analyzed the data. Based on this needs assessment and extensive strategic planning, the Board adopts this Community Plan.

## **TWIN FALLS HEALTH INITIATIVES TRUST COMMUNITY PLAN FOR 2009-2012**

---

### **A. PLAN DISTRIBUTION GUIDELINES**

1. Annual distribution of funds will be based on the prior calendar year income statement.
2. Intent is to offer one-year and multi-year grants.
3. The amount of funds to be allocated and/or awarded will not exceed 90% of prior year earnings on the corpus.

### **B. TWO PART CORPUS**

1. The primary corpus includes the initial \$15 million, the \$500,000 annual contribution and 10% of the income accrued each year. The primary goal is to grow the corpus over time through the additional deposits as well as by appreciation of the funds.
2. The secondary corpus will consist of any unused income to date and/or any of the 90% of revenue not expended in any given year. This will be available for larger funding in the future.

### **C. PRIMARY FUNDING AREAS**

1. Grant funding shall not be used to supplant any existing funding for programs in Twin Falls County. It is not acceptable for grant seekers to reduce budgets to gain grant dollars. If a program should be denied funding from a traditional funding source, the Trust may consider funding replacement for a program.

3. The strategic funding areas shall be Health, Wellness, and Education, ensuring the best management practices of outcomes and needs. The actual allocation of the awards will be based upon Needs Assessment priorities and project outcomes.
4. Funding is guided by priority preference to programs that serve primarily Twin Falls County citizens.
5. The Board will establish prioritized community Health, Wellness, and Education needs annually. Attachment A to this Community Plan shows the Grant Funding Priorities as established for each year pertinent to the term of this plan.

#### **D. GRANT PROCESSES**

1. The frequency of grants will initially be a one year grant cycle, to progress possibly up to two grant cycles per year.
2. The Finance Committee shall advise the Program Committee of funds available in each grant year.
3. No grant shall exceed 20% of the total available funds in each year, however, with the use of the secondary corpus there is the possibility that multi-year grants or one time specialty grants may be considered to exceed this amount.
4. The grant types to be considered may include the following: capital, equipment, operational, or targeted service delivery.
5. Grant applicants will be encouraged to apply based on current priorities.
6. Successful grant applicants should exclusively serve Twin Falls County residents.
  - Organizations applying must be not for profit in order to be eligible.
  - Organizations applying must prove ongoing financial and program stability.
  - Previous recipients of grants who fail to achieve stated outcomes may be ineligible for future funding.

#### **E. EXHIBITS M, L, AND H OF THE HOSPITAL SALE AGREEMENT**

1. The exhibits referred to above are incorporated into this Community Plan.

### **CONCLUSION**

The Board of Directors of the Twin Falls Health Initiatives Trust is committed to the health, wellness and education in Twin Falls County, Idaho. We welcome your comments and input! For more information please contact Misti Lockie, Administrative Assistant, at 208-410-3633 or by email at [info@twinfallshealthinitiativetrust.org](mailto:info@twinfallshealthinitiativetrust.org).



---

**TWIN FALLS HEALTH INITIATIVES TRUST BOARD of DIRECTORS:**

---

Curtis Eaton - President  
Twin Falls, ID

James Schroeder - Vice President  
Buhl, ID

Robert Valentine - Treasurer  
Twin Falls, ID

Monica Castaneda-Kessel - Secretary  
Twin Falls, ID

Jamie Kelley-Kinyon  
Twin Falls, ID

Janet Holcomb  
Kimberly, ID

Patty Kleinkopf  
Twin Falls, ID

*Ex-Officio voting member*  
Twin Falls County Commissioner  
Tom Mikesell  
Twin Falls, ID

